Lewis Soil Conservation District

Budget Overview: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL
Revenue	
40000 Contributions/Donations	3,000.00
47200 Funding State and County	
47230 2-1 Match State of Idaho	10,700.00
47240 Base Funding	8,500.00
47250 County Appropriations	8,000.00
47270 State Special Allocation	6,000.00
Total 47200 Funding State and County	**33,200.00**
Total Revenue	**$36,200.00**
GROSS PROFIT	**$36,200.00**
Expenditures	
62100 Professional Services	
62110 Audit/Financial Review	4,500.00
Total 62100 Professional Services	**4,500.00**
62500 Dues	
62501 IASCD	1,800.00
62502 IDEA	60.00
62504 NACD	100.00
Total 62500 Dues	**1,960.00**
62800 Public Outreach	
62810 Field Days and Workshops	200.00
62830 Newsletters,brochures, displays	30.00
62840 Postage	50.00
62870 Poster Contest	100.00
62880 Other Public Outreach	200.00
62890 Public Meetings	2,000.00
Total 62800 Public Outreach	**2,580.00**
63300 Insurance Expense (ICRMP)	2,606.00
64300 Meetings	
64302 State Conference	400.00
Total 64300 Meetings	**400.00**
65000 Supplies	
65020 Postage, Mailing Service	400.00
65040 Office supplies	250.00
65045 Office Equipment/Software Subscriptions	450.00
Total 65000 Supplies	**1,100.00**
65050 Utilities	
65051 Internet	1,067.99
Total 65050 Utilities	**1,067.99**
66000 Payroll Expenses	
65900 Hourly Wage	30,000.00
65901 Payroll Accounting	1,700.00
65902 Taxes	2,500.00

	TOTAL
Total 66000 Payroll Expenses	**34,200.00**
66100 State Insurance Fund	245.0[illegible]
68300 District Employees	
68301 Meals and Lodging	350.00
68302 Mileage	650.00
Total 68300 District Employees	**1,000.00**
80000 Supervisor Expenses	
80002 Mileage	2,500.00
Total 80000 Supervisor Expenses	**2,500.00**
Total Expenditures	**$52,158.99**
NET OPERATING REVENUE	**$-15,958.99**
NET REVENUE	**$-15,958.99**

LEWIS SOIL CONSERVATION DISTRICT BOARD MEETING

June 4, 2024
USDA Service Center, Nezperce, ID 83543
Greg Branson called the meeting to order at 8:20 a.m.

SUPERVISORS PRESENT:
Drew Leitch, Conner McLeod, Greg Branson

SUPERVISORS ABSENT:
Jonathan Rosenau, Tyler Nelson

OTHERS PRESENT:
Janette Mendenhall, LSCD; Eileen Rowan, ISWCC

MINUTES:
Drew Leitch moved; Conner McLeod seconded to approve the minutes of the May meeting. M/C

FINANCIAL REPORT:
Drew Leitch moved; Conner McLeod seconded to approve the financial report for May. M/C
Drew Leitch moved; Conner McLeod seconded to approve the following bills. M/C

BILLS:

Taxes – See Financial Report
Payroll – See Financial Report
Century Link - $88.99 - Internet - District
QuickBooks Online - $141.00 - Accounting & Payroll - District
Highland Student (EO)- $30.00 – IASCD Poster Contest 1st Place - District
Highland Student (TT) - $20.00 – IASCD Poster Contest 2nd Place - District
Highland Student (JC) - $10.00 – IASCD Poster Contest 3rd Place - District
Riener's Grocery - $214.36 – 6th Grade Field Day - District

CORRESPONDENCE:
Janette Mendenhall discussed the ICRMP estimate, the Governor's Award for Environmental Stewardship, and a "Thank You" card from the Rad Family.

COMMISSION UPDATES:
Eileen Rowan gave the Commission updates. There's been a little bit of reorganization. WQPA update – they are meeting on the 20th to decide who they are going to fund. Financial and Match Reports are due August 16th. The District Survey is coming up.

ELECTION OF SUPERVISORS:
Jonathan Rosenau, Greg Branson, and Drew Leitch are up for re-election. All "Declarations of Candidacy" are due to the courthouse on or before August 30th.

DISTRICT SURVEY:
The District Survey is due July 31st.
Greg Branson signed the district survey.

AUDIT & BUDGET:

The District will use Zwygart John & Associates for the audit.

Janette Mendenhall discussed the proposed budget. This budget will need to be amended if pending grants are funded. The board reviewed the proposed budget for FY 2025.

Drew Leitch moved; Conner McLeod seconded to approve the FY2025 budget. M/C

Drew Leitch motioned; Conner McLeod seconded to enroll the district in PERSI. M/C

LEAVE REQUEST:

Janette Mendenhall requested leave from July 1st - July 12th. The board approved the leave.

GRANTS:

DEQ State Ag - Lewis County Water Quality Improvements ranked 3rd. It is unlikely that we will receive any money. What she would like to do is to put it into a §319 Grant proposal. We would be competing against the Russell Ridge Road Culvert §319 proposal. It would potentially allow us to get at least one. Greg Branson said it might double our chances of getting one of them. There may also be more funding on a federal level than on a state level. Maybe they'll fund both grants.

DEQ Source Water Protection Grant – Lewis County Regenerative Ag - The maximum request is $24,000. It would give a little money to do some nutrient management and regenerative ag type practices for that would affect source water protection for three or four cities that are in our county. Greg thinks it looks good.

DEQ §319 - Big Canyon Implementations – Eileen just received an update from Drew Leitch about his and Mosman's projects.

DEQ §319 - Russell Ridge Road Culvert Replacements proposal is due by July 15th. Greg and Mitch are all for the Grant. Greg said it would cost nearly $4,000,000 to redo the whole road without culverts. Greg thinks they should do the biggest culverts with the grant.

IDL WFM Phase 3 Winchester – Looks favorable for approval.

CROP TOUR:

Klae O'Brien was not present but sent the agenda. Wednesday, June 26th is the date for the Prairie Area Crop and Conservation Tour. Greg discussed what he plans on doing for his portion of the tour. Farm trials – Precision Bio versus Infinity Ag.

I & E:

Soil judging will be in Craigmont on the first Tuesday of October, which is the 1st. Eileen said they needed a field within 20 minutes of the high school. Greg Branson volunteered to use his field south of Alyssa and Sam Brotnov's place. Setup will be the day prior.

6th Grade Field Days went well. 98 students from four local area schools attended: Kamiah, Highland, Prairie, and St John Bosco. Articles were published in "The Herald", "The Chronicle", the website, and on Facebook.

Noxious Weed Poster Contest winners were chosen Maddox Webster of Jeanna Meacham's class at Nezperce SD, Lena Goeckner of Michele Anderson's class at Highland SD, Jaydence McClure in Ms. Hagan's class and Katriana Boyd from Ms. Winterringer's class at Kamiah SD. Articles will be published in "The Herald", "The Chronicle", "The Clearwater Progress", the website, and on Facebook.

IASCD Poster Contest posters were judged by the Lewis County Commissioners. The three winners were from Danette McNamee's 4th grade class at Highland – Evia Osburn placed 1st, Trae